

Agency/Account	Requested Amount
Department of Agriculture	161,000,000
Capital Improvement and Maintenance	14,000,000
Commodity Credit Corporation Fund	-
Expenses and Refunds, Inspection and Grading of Farm Products	45,000,000
Rural Business Program Account	7,000,000
Salaries and Expenses	95,000,000
Title VII—General Provisions	-
Department of Defense—Military Programs	8,300,000,000
Emergency Response Fund	8,300,000,000
Department of Education	150,000,000
Program Administration	10,000,000
Safe Schools and Citizenship Education	100,000,000
Student Aid Administration	40,000,000
Department of Energy	28,000,000
Construction, Rehabilitation, Operation and Maintenance, WAPA	2,000,000
Departmental Administration	21,000,000
Fossil Energy Research and Development	3,000,000
Other Defense Activities	1,000,000
Science	1,000,000
Department of Health and Human Services	11,540,775,000
Agency for Toxic Substances and Disease Registry, Toxic Substances a	12,500,000
CDC-wide Activities and Program Support	3,415,000,000
General Departmental Management	-
General Provisions	-
Health Resources and Services	1,336,000,000
Healthcare Research and Quality	75,000
Indian Health Facilities	532,000,000
National Institutes of Health	441,000,000
Office of Inspector General	4,200,000
Office of the National Coordinator for Health Information Technology	21,000,000
Program Management	123,000,000
Public Health and Social Services Emergency Fund	5,277,000,000
Salaries and Expenses	80,000,000
Substance Abuse and Mental Health Services Administration	299,000,000
Department of Homeland Security	3,157,300,126
Administrative Provisions	-
Disaster Relief Fund	2,000,000,000
Federal Assistance	-
Federal Protective Service	3,000,000
Operating Expenses	128,249,000
Operations and Support	1,026,051,126
Department of Housing and Urban Development	400,000,000
Homeless Assistance Grants	400,000,000
Department of Labor	12,000,000
Salaries and Expenses	12,000,000
Department of State	115,000,000
Diplomatic and Consular Programs	115,000,000

Agency/Account	Requested Amount
Department of the Interior	258,903,000
Assistance to Territories	38,000,000
Central Utah Project Completion Account	500,000
Federal Trust Programs	1,559,000
Management of Lands and Resources	32,000,000
Ocean Energy Management	1,000,000
Office of Natural Resources Revenue	750,000
Offshore Safety and Environmental Enforcement	1,000,000
Operation of Indian Education Programs	19,160,000
Operation of Indian Programs	36,984,000
Operation of the National Park System	32,000,000
Policy and Administration	8,000,000
Regulation and Technology	500,000
Resource Management	29,000,000
Salaries and Expenses	4,450,000
Surveys, Investigations, and Research	16,000,000
Water and Related Resources	12,000,000
Wildland Fire Management	9,000,000
Working Capital Fund	17,000,000
Department of the Treasury	241,000,000
Administrative Provisions—Internal Revenue Service	241,000,000
Department of Transportation	520,647,000
Administrative Expenses	110,000
Motor Carrier Safety Operations and Programs	150,000
National Network Grants to the National Railroad Passenger Corporation	250,000,000
Northeast Corridor Grants to the National Railroad Passenger Corporation	250,000,000
Operations	16,000,000
Operations and Training	2,384,000
Safety and Operations	250,000
Salaries and Expenses	100,000
Working Capital Fund	1,653,000
Department of Veterans Affairs	16,595,000,000
General Administration	7,000,000
General Operating Expenses, Veterans Benefits Administration	13,000,000
Information Technology Systems	1,150,000,000
Medical Community Care	2,050,000,000
Medical Facilities	175,000,000
Medical Services	13,100,000,000
Medical Support and Compliance	100,000,000
Environmental Protection Agency	3,930,000
Environmental Programs and Management	2,410,000
Hazardous Substance Superfund	770,000
Science and Technology	750,000
Executive Office of the President	3,000,000,000
Unanticipated Needs	3,000,000,000

Agency/Account	Requested Amount
General Services Administration	497,749,536
Administrative Provisions—General Services Administration	-
Federal Buildings Fund	475,000,000
Federal Citizen Services Fund	18,649,536
Operating Expenses	100,000
Technology Modernization Fund	2,500,000
Working Capital Fund	1,500,000
International Assistance Programs	105,000,000
Operating Expenses of the Agency for International Development	32,000,000
Peace Corps	73,000,000
Judicial Branch	7,500,000
Defender Services	1,000,000
Salaries and Expenses	6,500,000
National Archives and Records Administration	8,200,000
Operating Expenses	8,200,000
National Science Foundation	50,000,000
Research and Related Activities	50,000,000
Office of Personnel Management	12,100,000
Salaries and Expenses	12,100,000
Other Defense Civil Programs	2,800,000
General Fund Payment, Armed Forces Retirement Home	2,800,000
Railroad Retirement Board	1,000,000
Limitation on Administration	1,000,000
Small Business Administration	570,000,000
Disaster Loans Program Account	562,000,000
Entrepreneurial Development Program	6,000,000
Salaries and Expenses	2,000,000
Social Security Administration	50,000,000
Limitation on Administrative Expenses	50,000,000
Grand Total	45,787,904,662